

## SUMMARY

### Approved Budget 2008-2013

	<b>Catechetics</b>	<b>Other</b>	<b>Total</b>
<b>Yr 1</b>	£50,000	£50,000	£100,000
<b>Yr 2</b>	£25,000	£50,000	£75,000
<b>Yr 3</b>	£25,000	£50,000	£75,000
<b>Yr 4</b>	£25,000	£50,000	£75,000
<b>Yr 5</b>	£25,000	£50,000	£75,000

### Committed Spending 2008 – 2011\*

	<b>Catechetics</b>	<b>Other</b>	<b>Total</b>
<b>Yr 1</b>	£53,300	£27,600	£80,900
<b>Yr 2</b>	£34,500	£22,800	£67,300
<b>Yr 3</b>	£19,500	£20,400	£39,900

\*All approved projects to submit annual report